

## **NOTICE OF BUDGET HEARING**

The Tampa Bay Estuary Program's Policy Board will conduct a public hearing at 10:00 a.m. on August 19, 2016 to present the Program's Agency-Wide Budget for Fiscal Year 2016-2017, beginning October 1, 2016. The hearing will be held at the Tampa Bay Regional Planning Council, 4000 Gateway Centre Blvd., Pinellas Park, Florida. All citizens are invited to attend and express their support or objections to the work plan budget.

### **SOURCES OF FUNDING**

Federal	\$ 785,724
Non-Federal	1,362,182
In-Kind	<u>284,668</u>
Total Funding	\$2,432,574

### **PROJECTED EXPENDITURES**

Action Plan Implementation	\$ 849,330
Contracted Technical Projects	1,198,000
Community Outreach	92,500
Partners Action Plan	<u>284,668</u>
Total Projected Expenditures	\$2,424,498

For more information e-mail our Program Administrator at [ron@tbep.org](mailto:ron@tbep.org).