

NOTICE OF PROPOSED BUDGET

The Tampa Bay Estuary Program announces the proposed Agency-Wide Budget for Fiscal Year 2017-2018, beginning October 1, 2017.

SOURCES OF FUNDING

Federal

\$706,768

Non-Federal

\$1,313,932

In-Kind

\$131,568

Total

\$2,152,268

PROJECTED EXPENDITURES

Action Plan Implementation

\$772,776

Contracted Technical Projects

\$1,060,192

Community Outreach

\$69,500

Partners Action Plan

\$131,568

Agency Balance

\$118,232

Total Projected Expenditures

\$2,152,267

For more information e-mail our Program Administrator at ron@tbep.org.